| 款 項 目 |         |             |       |     |     | 本年度の財源内訳                            |      |  |
|-------|---------|-------------|-------|-----|-----|-------------------------------------|------|--|
|       |         | 款 項 目       | 本 年 度 | 前年度 | 比較  | 特定財源                                | 一般財源 |  |
| 1 公債費 |         |             | 336   | 336 | 0   | 336                                 | 0    |  |
| 1     | 1 1 公債費 |             | 336   | 336 | 0   | 336                                 | 0    |  |
| 1     | 1       | 1 元金        | 324   | 310 | 14  | 324                                 | 0    |  |
|       |         | (市民部)       | 324   | 0   | 324 | 324<br>(内訳)<br>諸収入<br>324           | 0    |  |
|       |         | <br>(保健福祉部) | 0     | 310 | 310 |                                     | 0    |  |
| 1     | 1       | 2 利子        | 12    | 26  | 14  | 12                                  | 0    |  |
|       |         | (市民部)       | 12    | 0   | 12  | 12<br>(内訳)<br>県支出金<br>4<br>諸収入<br>8 | 0    |  |
|       |         | (保健福祉部)     | 0     | 26  | 26  |                                     | 0    |  |
| 2 }   | 事業      | 費           | 40    | 40  | 0   | 40                                  | 0    |  |
| 2     | 1       | 事業費         | 40    | 40  | 0   | 40                                  | 0    |  |
| 2     | 1       | 1事業費        | 40    | 40  | 0   | 40                                  | 0    |  |
|       |         | (市民部)       | 40    | 0   | 40  | 40<br>(内訳)<br>県支出金<br>30<br>諸収入     | 0    |  |

|             |                |      |     |           |     |                                       | (単位:十円 <i>)</i> |
|-------------|----------------|------|-----|-----------|-----|---------------------------------------|-----------------|
| 節           |                |      |     |           | 概   | 要                                     |                 |
| 区           | 分              | 金    | 額   |           | TEX | 女                                     |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
| つった当        | <br>金利子及       |      | 324 | 1 国貸付分    |     |                                       | 224             |
| 23 慎恩。      |                |      | 324 | 1 四貝刊刀    |     |                                       | 324             |
|             | )   <b>ተ</b> ተ |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
| ļ<br>       |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
| !<br>       |                |      |     |           |     |                                       |                 |
| 23 償還3      | 金利子及           |      | 12  | 1 国貸付分    |     |                                       | 12              |
| び割っ         | 計料             |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
| }           |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
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|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
| <br>        |                |      |     |           |     |                                       |                 |
| <br> 11 需用資 | <b>男</b>       |      | 30  | 1 償還推進事務費 |     |                                       | 40              |
|             |                | <br> |     |           |     |                                       |                 |
| <br> 12 役務፤ | 豊              |      | 10  |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |
|             |                |      |     |           |     |                                       |                 |

|        |                     |              | T              | Τ  |          |      |   |   |   |   |       |
|--------|---------------------|--------------|----------------|----|----------|------|---|---|---|---|-------|
| 數 TA 中 |                     | * <b>5 6</b> | <br> <br>  新年度 | ᆘ  | 本年度の財源内訳 |      |   | 節 |   |   | - 概 要 |
|        | 款 項 目               | 本 年 度        | 前年度            | 比較 | 特定財源     | 一般財源 | X | 分 | 金 | 額 | - 概 要 |
|        | (保健福祉部)             | 0            | 40             | 40 |          | 0    |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
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|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        |                     |              |                |    |          |      |   |   |   |   |       |
|        | <u> </u><br>歳 出 合 計 | 376          | 376            | 0  | 376      | 0    |   |   |   |   |       |